



School District Financial Report Card FY 2015

[Report Definition](#)

Outstanding Property Tax Levies and Maximum Levy Limitations

	Max Total \$	Max Total Rate	Max Surtax	Final Year	Authorized Maximums	Iowa Code Reference	Property Tax		Income Surtax	
							Amount	Rate	Amount	Rate
1. Instructional Support Program	\$0.00	0.00%	0.00%	0	10% of regular program	257.18	\$0.00	0.00000	\$0.00	0.00%
2. Ed Improvement Program	\$0.00	0.00%	na	vote to rescind	max % authorized by electors	257.29	\$0.00	0.00000	\$0.00	0.00%
3. General Fund without rows 1 and 2				annual	formula based	257	\$2,442,199.00	11.54849		
4. Total General Fund (Total rows 1-3)							\$2,442,199.00	11.54849	\$0.00	0.00%
5. Management				annual	limited by use of funds	298.4	\$190,326.00	0.90000		
6. Amana Library		0.00000		vote to rescind	\$.20 property tax limit	298.7	\$0.00	0.00000		
7. Voted Physical Plant & Equipment	\$0.00	0.00000	na	0	\$1.34 property tax limit	298.2	\$0.00	0.00000	\$0.00	0.00%
8. Regular Physical Plant & Equipment				annual	\$.33 property tax limit	298.2	\$69,786.00	0.33000		
9. Public Education / Recreation (Playground)		0.00000		vote to rescind	\$.135 property tax limit	300.2	\$0.00	0.00000		
10. Debt Service		2.70000		ballot determined	\$2.70/\$4.05 property tax limit	298.18	\$0.00	0.00000		
11. Grand Total (Rows 4-10)							\$2,702,311.00	12.77849	\$0.00	0.00%

Source: Iowa Department of Management, Aid and Levy Worksheets

Federal Revenue Sources

Title I	\$61,562	Title II - Part A Teacher and Principal Training and Recruiting	\$16,563	REAP	\$42,844
Title I - Part C Education of Migratory Children	\$0	Title III - Part A English Language Acquisition, Language Enhancement and Academic Achievement	\$0	Perkins Grants Programs & Data	\$0
Title I - Part D Neglected	\$0	Title IV - Part B 21st Century Community Learning Centers	\$0	IDEA Part B	\$24,994
Title I - Part D Delinquent	\$0	Title VI - Part A Improving Academic Achievement	\$2,615		

Source: Iowa Department of Education, Federal Program Allocations

State Revenue Sources

Year	Preschool State Aid	Teacher Salary Supplement	Early Intervention	Professional Development General	Professional Development Core Curriculum
2015	\$89,124.00	\$298,175.00	\$37,558.00	\$22,355.00	\$9,501.00

Source: Iowa Department of Management, Aid and Levy Worksheets

Student Budget Enrollment Levels

Year	Budget Enrollment	Special Education Weightings	Supplementary Weighting	At Risk Formula Weighting	LEP/ESL Weighting	Reorganization Weighting	District Cost per Pupil
2011	528.70	57.41	1.92	2.39	0.00	0.00	\$6,050
2012	537.20	59.70	2.24	2.46	0.00	0.00	\$6,050
2013	523.00	58.23	2.56	2.35	0.00	0.00	\$6,168
2014	535.40	68.46	2.08	2.58	0.00	0.00	\$6,288
2015	492.60	61.29	2.59	2.42	0.00	0.00	\$6,533

Source: Iowa Department of Management, Aid and Levy Worksheets

Licensed Administrators

Year	Number of Licensed Full-time Administrators	Full-time Administrators Maximum Salary	Full-time Administrators Minimum Salary	Full-time Administrators Average Salary	Number of Licensed Part-time Administrators	Number of Administrators No Longer Employed	Number of New Hire Administrators
2010	3	93,000.00	66,000.00	78,666.66	0	0	0
2011	3	93,000.00	66,000.00	78,666.66	0	0	0
2012	3	96,500.00	69,300.00	81,300.00	0	0	0
2013	3	100,000.00	72,000.00	84,333.33	0	0	0
2014	3	103,900.00	74,800.00	87,633.33	0	0	0

Source: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Staff Files

Licensed Teachers

Year	Number of Licensed Full-time Teachers	Full-time Teachers Maximum Salary	Full-time Teachers Minimum Salary	Full-time Teachers Average Salary	Number of Licensed Part-time teachers	Number of Teachers No Longer Employed	Number of New Hire Teachers
2010	46	55,846.00	33,400.00	45,043.45	1	3	2
2011	44	57,241.00	34,506.00	45,317.86	1	9	6
2012	41	58,536.00	35,203.00	45,737.17	2	7	4
2013	45	59,987.00	35,676.00	46,470.28	1	1	3
2014	45	61,771.00	33,105.00	47,350.15	3	2	3

Source: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Staff Files